Signed On 29-Jan-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 65,89,16,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE Orders - Issued.

==========

FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 103 **Dated: 29-01-2016**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
5. 17028/11/2016-G HM&FW, HM&FW Dept dt.28-01-2016

*****

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE is hereby issued a Budget Release Order for an amount of Rs.65,89,16,000/-(Rupees Sixty Five Crores Eighty Nine Lakhs Sixteen Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure under CSS + MSS (i.e Rs.39,53.50 lakhs under CSS+Rs.26,35.66 lakhs under MSS) for the year 2015-16 to the State Health Society ,NHM,AP towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-12-05-310-312	V	870,72.52	0	0	870,72.52	371,48.25	49,03.33	450,20.94
2	2211-00-789-12-05-310-312	V	112,07.43	0	0	112,07.43	80,60.58	12,37.50	19,09.35
3	2211-00-796-12-05-310-312	V	80,20.05	0	-20,00.00	60,20.05	32,67.57	4,48.33	23,04.15
		Total	**1063,00.00**	**0**	**-20,00.00**	**1043,00.00**	**484,76.40**	**65,89.16**	**492,34.44**

The **(HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Secretary, Health, Medical & Family welfare Deptt., AP Secretariat,Hyd.,
The Commissioner of Health & Fammily Welfare Dept., AP,Hyd.,
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.